Province of
Saskatchewan

Supplementary Estimates (No. 2)

For the Fiscal Year
Ending March 31
1988

88-03453/

Introduction

These Supplementary Estimates (No. 2) for the fiscal year ending March 31, 1988 represent special warrants that have been issued subsequent to the tabling of the Main Estimates for 1987-88. These amounts are supplemental to funding provided within those Estimates.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 33 of *The Department of Finance Act, 1983* and section 18 of *The Heritage Fund (Saskatchewan) Act.* The Supplementary Estimates contain appropriations which are provided and authorized by special warrant issued by the Lieutenant Governor in Council.

- The Department of Finance Act:

  "33 (1) Where the Legislative Assembly is not in session and a matter arises for which an expenditure is not foreseen or provided for or is insufficiently provided for, the Lieutenant Governor in Council:

  (a) on the report of the member of the Executive Council responsible for the matter stating that there is no appropriation for the expenditure or that the appropriation is exhausted or insufficient and that the expenditure is urgently and immediately required for the public good; and

  (b) on the recommendation of the minister;

  may order a special warrant to be prepared for the signature of the Lieutenant Governor providing for the expenditure of the amount estimated to be required.

  (2) For the purposes of subsection (1), the Legislature is not in session where it:

  (a) is prorogued or dissolved; or

  (b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

  (3) Where a special warrant is issued pursuant to this section:

  (a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

  (b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next ensuing Appropriation Act."

- The Heritage Fund (Saskatchewan) Act:

  "18 Part VI of *The Department of Finance Act, 1983* and sections 25 and 29 of *The Department of Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

The Supplementary Estimates present information both for the Consolidated Fund and the Saskatchewan Heritage Fund. In addition, the appropriations provided are further identified as to being either Budgetary Expenditure or Loans, Advances and Investments (Non-Budgetary Expenditure). Information presented is further cateogorized :

- Additional Amounts Provided, being incremental funding to subvotes contained within the Main Estimates;
- New Amounts Provided, being funding to new subvotes established following introduction of the Main Estimates; and
- Estimated New Statutory Expenditures, being funding to new statutory subvotes established following introduction of the Main Estimates.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them whenever they appear.

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Consolidated Fund
Budgetary Expenditure

Agriculture
Ordinary Expenditure

Vote 1

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Lands Branch	37	$ 400,000
2	Counselling and Assistance for Farmers - Implementation of guarantees	105	500,000
	Total for Agriculture Ordinary Expenditure - To Be Voted		$ 900,000

Economic Development and Tourism
Ordinary Expenditure

Vote 45

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Regional Services	2	$ 195,000
2	Tourism and Business Development	6	70,000
3	Business Information and Research	21	60,000
4	Financial Assistance Administration	22	665,000
5	Co-operatives Branch	28	40,000
6	Payments to Saskatchewan Property Management Corporation	33	220,000
	Total for Economic Development and Tourism Ordinary Expenditure - To Be Voted		$ 1,250,000

Education
Ordinary Expenditure

Vote 5

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Sponsored Training	12	$ 1,920,000
2	Official Minority Language Office	50	926,500
3	Teachers' pensions and cost of living bonus	58	19,436,000
4	Technical Institute including Grant to the Saskatchewan Institute of Applied Science and Technology	61	1,211,500
	Total for Education Ordinary Expenditure - To Be Voted		$ 23,494,000

Energy and Mines
Ordinary Expenditure

Vote 23

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Administrative Services	1	$	125,000
2	Petroleum and Natural Gas	8		69,000
	Total for Energy and Mines Ordinary Expenditure - To Be Voted		$	194,000

Environment and Public Safety
Ordinary Expenditure

Vote 9

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Public Safety	12	$	740,000
2	Environmental Assessment	20		200,000
3	Payments under the Operation Recycle Program	24		650,000
	Total for Environment and Public Safety Ordinary Expenditure - To Be Voted		$	1,590,000

Finance
Ordinary Expenditure

Vote 18

Item		Subvote		Amount
	Estimated New Statutory Expenditure -			
1	Payments pursuant to section 7 of The Public Utilities Review Commission Repeal Act (Statutory)	72	$	1,200
	Total for Finance Ordinary Expenditure - Statutory Appropriation		$	1,200

Health
Ordinary Expenditure

Vote 32

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Saskatchewan Medical Care Insurance - To provide for provincial grant	28	$ 11,000,000
2	Payments for Hospital Services	29	3,200,000
3	Saskatchewan Prescription Drug Plan - To provide for provincial grant	34	2,500,000
	Total for Health Ordinary Expenditure - To Be Voted		$ 16,700,000

Highways and Transportation
Capital Expenditure

Vote 17

Item		Subvote	Amount
	Additional Amount Provided -		
1	Rural Surface Transportation	5	$ 2,000,000
	Total for Highways and Transportation Capital Expenditure - To Be Voted		$ 2,000,000

Justice
Ordinary Expenditure

Vote 3

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Administrative Services	1	$ 253,000
2	Legal Services	2	212,000
3	Public Trustee	14	18,000
4	Administration of The Coroners Act	25	150,000
5	Salaries of Chief Judge and Provincial Court Judges	28	188,000
6	Crimes Compensation Board payments	32	64,000
7	Pine Grove Correctional Centre - Prince Albert	36	174,000
8	Provincial Correctional Centre - Prince Albert	37	225,000
9	Provincial Correctional Centre - Regina	38	165,000
10	Provincial Correctional Centre - Saskatoon	40	408,000
11	Provincial Mediation Board	50	102,000
12	Payments to Saskatchewan Property Management Corporation	51	165,000
13	Farm Land Security Board	53	676,000
	Total for Justice Ordinary Expenditure - To Be Voted		$ 2,800,000

Legislation
Ordinary Expenditure

Vote 21

Item		Subvote	Amount
	Additional Amount Provided -		
1	Legislative Assembly Office	1	$ 572,500
	Total for Legislation Ordinary Expenditure - To Be Voted		$ 572,500

Parks, Recreation and Culture
Ordinary Expenditure

Vote 39

Item		Subvote	Amount
	Additional Amounts Provided -		
1	Wildlife	6	$ 500,000
2	Fish and Wildlife Development Fund	20	197,000
3	Grant to The Saskatchewan Centre of the Arts	27	742,000
4	To provide an operating subsidy to the Commercial Revolving Fund	46	1,653,000
5	To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression	49	17,525,000
6	Grant to New Careers Corporation	55	277,400
7	Payments to Saskatchewan Property Management Corporation	57	436,800
	Total for Parks, Recreation and Culture Ordinary Expenditure - To Be Voted		$ 21,331,200

Provincial Secretary
Ordinary Expenditure

Vote 30

Item		Subvote	Amount
	Additional Amount Provided -		
1	Executive Administration	2	$ 369,000
	Total for Provincial Secretary Ordinary Expenditure - To Be Voted		$ 369,000

Public Participation
Ordinary Expenditure

Vote 47

Item		Subvote	Amount
	New Amount Provided -		
1	Administration	1	$ 1,335,400
	Estimated New Statutory Expenditure -		
2	Members of the Executive Council (Statutory)	2	6,100
	Total for Public Participation Ordinary Expenditure		$ 1,341,500
	Distribution of Above:		
	Statutory Appropriation		$ 6,100
	To Be Voted		1,335,400
			$ 1,341,500

Saskatchewan Crop Insurance Corporation
Ordinary Expenditure

Vote 46

Item		Subvote		Amount
	Additional Amounts Provided -			
1	Payment to the Saskatchewan Crop Insurance Corporation - Administration	1	$	300,000
2	Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	2		1,700,000
	Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure - To Be Voted		$	2,000,000

Saskatchewan Housing Corporation
Ordinary Expenditure

Vote 51

Item		Subvote		Amount
	Additional Amount Provided -			
1	Payment to Saskatchewan Housing Corporation for subsidies with respect to the Saskatchewan Home Program	14	$	28,100,000
	Total for Saskatchewan Housing Corporation Ordinary Expenditure - To Be Voted		$	28,100,000

The Saskatchewan Research Council
Ordinary Expenditure

Vote 35

Item		Subvote		Amount
	Additional Amount Provided -			
1	Grant to The Saskatchewan Research Council	1	$	1,397,200
	Total for The Saskatchewan Research Council Ordinary Expenditure - To Be Voted		$	1,397,200

Social Services
Ordinary Expenditure

Vote 36

Item		Subvote		Amount
	Additional Amount Provided -			
1	Saskatchewan Assistance Plan	4	$	2,950,000
	Total for Social Services Ordinary Expenditure - To Be Voted		$	2,950,000

Summary

Budgetary Expenditure		
Statutory Appropriation	$	7,300
To Be Voted		106,983,300
Total Budgetary Expenditure	$	106,990,600

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines
Ordinary Expenditure

Vote 1

Item		Subvote	Amount
	Additional Amount Provided -		
1	Compensation payments pursuant to section 33 of The Oil and Gas Conservation, Stabilization and Development Act for oil rights acquired by the Crown	4	$ 190,000
	Total for Energy and Mines - Resources Division Ordinary Expenditure - To Be Voted		**$ 190,000**

Energy Security Division

Energy and Mines
Ordinary Expenditure

Vote 47

Item		Subvote	Amount
	Additional Amount Provided -		
1	Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	11	$ 1,525,000
	Total for Energy and Mines - Energy Security Division Ordinary Expenditure - To Be Voted		**$ 1,525,000**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item		Subvote	Amount
	New Amount Provided –		
1	Equity investment in Crown Investments Corporation of Saskatchewan	3	$ 100
	Total for Energy and Mines – Energy Security Division Loans, Advances and Investments – To Be Voted		$ 100

Agricultural Division

Agriculture

Vote 62

Item		Subvote	Amount
	Additional Amount Provided –		
1	Investment in Crown Agricultural land held for resale	2	$ 350,000
	Total for Agriculture – Agricultural Division Loans, Advances and Investments – To Be Voted		$ 350,000

Summary

Budgetary Expenditure

Resources Division	$ 190,000
Energy Security Division	1,525,000
Total Budgetary Expenditure	$ 1,715,000

Loans, Advances and Investments

Energy Security Division	$ 100
Agricultural Division	350,000
Total Loans, Advances and Investments	$ 350,100
	$ 2,065,100